

## ANDERSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan                      P-K, 1-5, 6-8, 9-12
2. Long Range Plan                PK, 1-5, 6-8, 9, 10-12

			<b>Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
1.	Secondary		
	a. Anderson County High School	Permanent      9-12 Center	1172
	b. Anderson County Ninth Grade Center	Permanent      9 Center	293
2.	Formerly Emma B. Ward Elementary School		
	a. Anderson County Middle School	Permanent      6-8 Center	920/800
3.	Elementary		
	a. Anderson Early Childhood Center	Transitional    P-K Center	270
	b. *Emma B. Ward Elementary School	Permanent      Current 1-5	481
	*Becoming 9th Grade Center - 2008		
	c. Robert B. Turner Elementary School	Permanent      1 - 5 Center	461
	d. Saffell Street Elementary School	Permanent      1 - 5 Center	540
	e. New Elementary School	Permanent      1 - 5 Center	700
	Replacing Emma B. Ward Elem. - 2008		

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff. %                      Cost Est.**

- |   |            |             |
|---|------------|-------------|
| 1. New Middle School  | 70,873 sf. |             |
| 400 Student capacity on a new site to be determined with support areas to support 600 students. |            | \$8,929,998 |

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

**Eff. %                      Cost Est.**

- |  |    |                            |           |            |                      |
|--|----|----------------------------|-----------|------------|----------------------|
| 1. Preschool Center  |    |                            |           |            |                      |
| Construct a 550-student new district-wide preschool center to replace the Anderson Early Childhood Center. |    |                            |           |            |                      |
| Construct:   | 18 | Preschool Classrooms       | 825 sf.   | 14,850 sf. | 74%      \$2,568,649 |
|  | 1  | Spec. Educ. Self-Contained | 825 sf.   | 825 sf.    | 74%      \$142,703   |
|  | 4  | Spec. Educ. Resource       | 400 sf.   | 1,600 sf.  | 74%      \$276,757   |
|  | 1  | Multipurpose Room          | 3,000 sf. | 3,000 sf.  | 74%      \$518,919   |
|  | 1  | Kitchen                    | 2,100 sf. | 2,100 sf.  | 74%      \$363,243   |
|  | 1  | Media Center               | 2,000 sf. | 2,000 sf.  | 74%      \$345,946   |
|  | 1  | Administrative Area        | 1,720 sf. | 1,720 sf.  | 74%      \$297,514   |
|  | 1  | Custodial Rec.             | 250 sf.   | 250 sf.    | 74%      \$43,243    |

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Ninth Grade Center (Formerly Emma B. Ward Elem.) 45,971 sf.  
Major Renovation to include; roof replacement, interior finishes and accessories, HVAC replacement, electrical and lighting, plumbing, fire protection and annunciation systems, ADA accessibility. \$4,039,630

**1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative  
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.  
Construct: 217 Interactive Smart Boards \$6,500 per clrm. \$1,410,500

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Saffell Street Elementary School  
Final Phase Major Renovation to include; roof replacement, interior finishes and accessories, HVAC replacement, electrical and lighting. \$303,750

2. Anderson County High School  
Final Phase Major Renovation to include; room renovations, roof replacement, interior finishes and accessories, HVAC controls, electrical and lighting. \$1,785,500

### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage  
Construct: Construct a new bus garage facility. 4,800 sf. 74% \$707,027

**DISTRICT NEED \$707,027**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. District Wide  
Construct: An athletic field house/concession for outdoors sport fields.  
An agriculture training/show pavilion.  
Multi-Purpose Gymnasium  
Indoor hitting facilities - Baseball/Softball  
Soccer fields - Boys/Girls - Practice/Game  
Baseball/softball fields - combo game/practice  
Football fields - Practice/Game  
Indoor multi-use Practice facility, tennis, track, cheer, dance, baseball, softball. Golf, volleyball, wrestling, cross-country, football, basketball.  
Athletic storage space/athletic office space at various locations.  
Cross country course  
Wrestling mat room  
Safety fencing for athletics sites.  
Parking lots/pave each location.  
Playground at Robert B. Turner Elementary School  
Artificial Turf on Football field